

1 **ADOPTED: February 6, 2024**

2 **ATTEST:**

APPROVED:

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5 **Susan Langley, City Clerk**

_____ **Frank Scott, Jr., Mayor**

6 **APPROVED AS TO LEGAL FORM:**

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9 **Thomas M. Carpenter, City Attorney**

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Exhibit A

**2024 CONSOLIDATED PLANNING
SOURCES AND USES OF FUNDING**

COMMUNITY DEVELOPMENT BLOCK GRANT:

<u>SOURCES:</u>	<u>AMOUNTS</u>
PROJECTED 2024 CDBG ALLOCATION	\$ 1,484,369.00
TOTAL	<u>\$ 1,484,369.00</u>

<u>USES:</u>	
* OWNER-OCCUPIED REHABILITATION	\$ 900,495.20
LANDBANK	\$ 5,000.00
CARELINK - MEALS ON WHEELS	\$ 70,000.00
CHI-ST. VINCENT EAST CLINIC	\$ 200,000.00
CENTER FOR ARKANSAS LEGAL SERVICES	\$ 12,000.00
ADMINISTRATION (20%)	<u>\$ 296,873.00</u>
TOTAL	<u>\$ 1,484,369.00</u>

HOME INVESTMENT PARTNERSHIP PROGRAM:

<u>SOURCES:</u>	
PROJECTED 2024 HOME ALLOCATION	\$ 844,274.00
2023 PROGRAM INCOME	<u>\$ 222,518.14</u>
TOTAL	<u>\$ 1,066,792.14</u>

<u>USES:</u>	
* NEW CONSTRUCTION (2023 PROGRAM INCOME)	\$ 200,263.33
* NEW CONSTRUCTION	\$ 633,205.50
CHDO SET-ASIDE:	\$ 126,641.10
ADMINISTRATION (10% OF 2023 PROGRAM INCOME)	\$ 22,251.81
ADMINISTRATION	<u>\$ 84,427.40</u>
TOTAL	<u>\$ 1,066,792.14</u>

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS:

<u>SOURCES:</u>	
PROJECTED 2023 HOPWA ALLOCATION	\$ 1,036,757.00
TOTAL	<u>\$ 1,036,757.00</u>

<u>USES:</u>	
HOUSING ASSISTANCE AND RELATED SUPPORTIVE SERVICES	\$ 933,081.30
PROJECT SPONSORS ADMINISTRATION	\$ 72,572.99
GRANTEE ADMINISTRATION	<u>\$ 31,102.71</u>
TOTAL	<u>\$ 1,036,757.00</u>
* PORTION OF THESE FUNDS WILL BE UTILIZED IN THE CITY OF LITTLE ROCK OPPORTUNITY ZONES.	